

Warwick School District

Sherman Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,623	69.3%
Substitutes	\$98	1.5%
Instructional Paraprofessionals	\$354	5.3%
Pupil-Use Technology	\$21	0.3%
Instructional Materials	\$134	2.0%
Total	\$5,230	78.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$43	0.7%
Library & Media	\$166	2.5%
Extracurricular	\$1	0.0%
Student Health/Services	\$61	0.9%
Curriculum Development	\$0	0.0%
Staff Development	\$26	0.4%
Sabbaticals	\$2	0.0%
Program Management	\$20	0.3%
Therapists, Psychologists	\$108	1.6%
Total	\$429	6.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$203	3.0%
Food Service	\$37	0.5%
Safety	\$0	0.0%
Building Upkeep	\$461	6.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$700	10.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$201	3.0%
School Office	\$113	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$315	4.7%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,589,284**
 School Enrollment (ADM): **388**
 School Per Pupil: **\$6,673**

(See Chart #2a for Comparison to Last Year)

